



Subject: Education Jobs Fund FY 11-12
Date: August 9, 2012

Revenue

3-3162-63162-333000-330038-6599	\$1,342,519.06
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Expenditure

4-3162-63162-461178-112100-6599	Salaries-Teacher	\$1,017,481.42
4-3162-63162-461178-210000-6599	FICA	\$74,185.81
4-3162-63162-461178-221000-6599	VRS	\$119,406.04
4-3162-63162-461178-231000-6599	Health Insurance	\$123,823.33
4-3162-63162-461178-232000-6599	Dental Insurance	\$4,731.44
4-3162-63162-461178-241000-6599	VRS-Group Life	\$2,805.26
4-3162-63162-461178-242000-6599	Group Life-PT	<u>\$85.76</u>
		\$1,342,519.06